

# **Q. P. CORPORATION**

**Supplementary Data for The Brief Note of The Account**  
**for The First Quarter**  
**of The Fiscal Year Ending November 30, 2008**

(Notes)

Figures less than units indicated are rounded off.

The estimate information in this data is reported based on available information and uncertain factors which may have an effect on the future operating results.

As a result, the estimate of operating results may differ significantly from the actual operating results due to uncertain various factors.

## 1. Summary of Sales (Consolidation)

(Billions of yen)

Net sales	Segment	1st Quarter	2nd Quarter	Half-Year	3rd Quarter	4th Quarter	Year
FY2006	Condiments and Processed Foods	38.5	47.1	85.6	42.0	44.6	172.2
	Health Function Products	3.6	4.7	8.3	4.1	5.0	17.4
	Egg Products	21.1	19.9	41.0	20.8	20.7	82.5
	Salads and Prepared Foods	23.4	22.7	46.1	23.6	24.8	94.5
	Distribution	21.9	22.3	44.2	22.4	22.9	89.5
	Total	108.5	116.6	225.1	113.1	117.9	456.1
FY2007 (A)	Condiments and Processed Foods	39.9	48.9	88.8	45.0	43.5	177.3
	Health Function Products	3.8	4.7	8.5	4.2	4.8	17.5
	Egg Products	20.7	21.8	42.5	20.6	21.7	84.8
	Salads and Prepared Foods	23.2	24.5	47.7	25.0	23.5	96.2
	Distribution	21.8	23.2	45.0	23.8	23.4	92.2
	Total	109.5	123.0	232.5	118.6	116.9	468.0
FY2008 (B)	Condiments and Processed Foods	41.1					
	Health Function Products	3.8					
	Egg Products	20.8					
	Salads and Prepared Foods	23.0					
	Distribution	22.4					
	Total	111.2					
Increase (Decrease) (B)-(A)	Condiments and Processed Foods	1.2	-	-	-	-	-
	Health Function Products	0	-	-	-	-	-
	Egg Products	0.1	-	-	-	-	-
	Salads and Prepared Foods	(0.1)	-	-	-	-	-
	Distribution	0.6	-	-	-	-	-
	Total	1.7	-	-	-	-	-

(Notes)

Figures less than units indicated are rounded off.

## 2. Summary of Operating Income (Consolidation)

(Billions of yen)

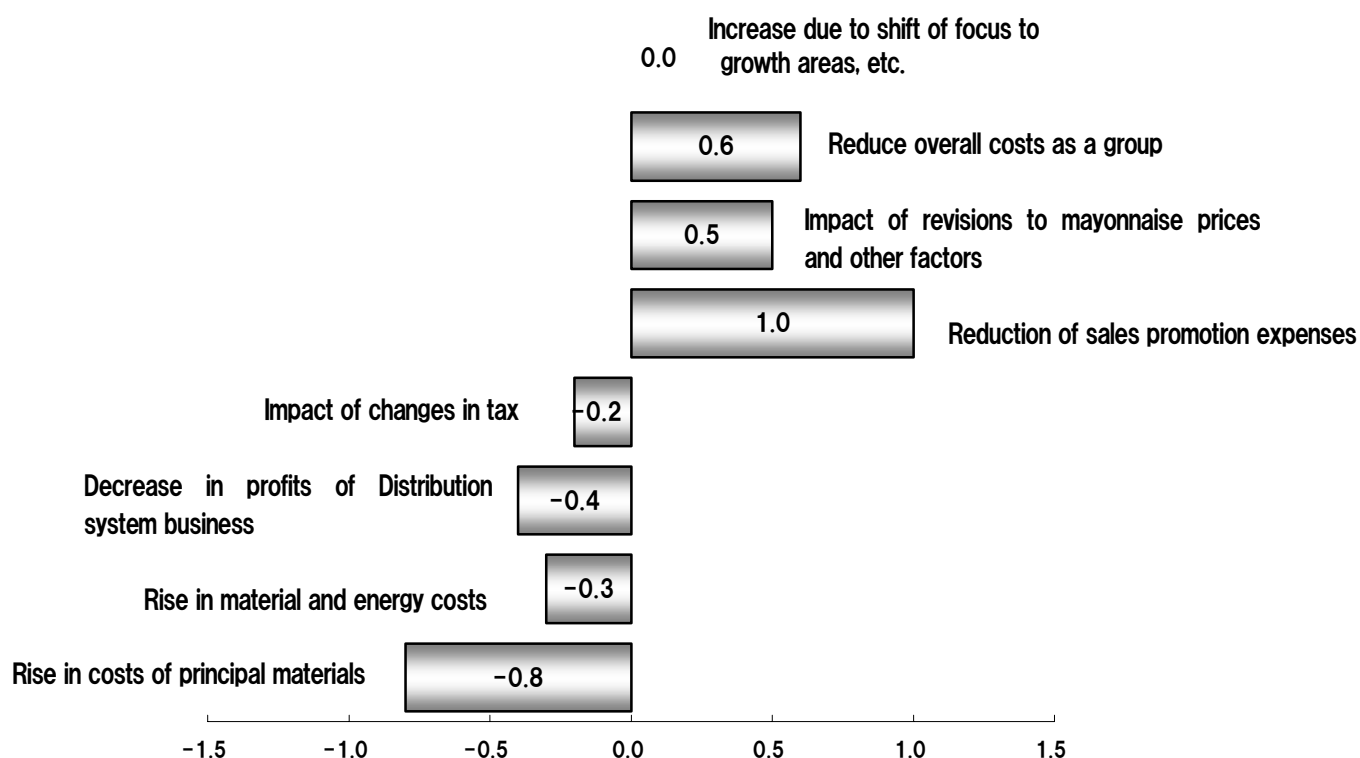
Operating Income	Segment	1st Quarter	2nd Quarter	Half-Year	3rd Quarter	4th Quarter	Year
FY2006	Condiments and Processed Foods	1.5	4.8	6.3	0.7	3.3	10.3
	Health Function Products	(0.1)	0.4	0.3	0.2	0.3	0.8
	Egg Products	0.6	0.7	1.3	0.6	0.5	2.4
	Salads and Prepared Foods	0.2	0	0.2	0.5	0.5	1.2
	Distribution	0.7	1.0	1.7	0.8	0.8	3.3
	Elimination and/or addition	(1.0)	(1.1)	(2.1)	(0.9)	(0.8)	(3.8)
	Total	1.9	5.9	7.8	1.9	4.5	14.2
FY2007 (A)	Condiments and Processed Foods	1.8	4.3	6.1	3.2	2.3	11.6
	Health Function Products	0.1	0.2	0.3	0.1	0.7	1.1
	Egg Products	0.4	0.9	1.3	1.0	0.9	3.2
	Salads and Prepared Foods	0.1	0.7	0.8	0.7	0.4	1.9
	Distribution	0.3	0.7	1.0	0.5	0.7	2.2
	Elimination and/or addition	(1.0)	(1.1)	(2.1)	(0.9)	(1.0)	(4.0)
	Total	1.7	5.7	7.4	4.5	3.9	15.8
FY2008 (B)	Condiments and Processed Foods	2.1					
	Health Function Products	0					
	Egg Products	0.9					
	Salads and Prepared Foods	0.1					
	Distribution	0					
	Elimination and/or addition	(1.0)					
	Total	2.2					
Increase (Decrease) (B)-(A)	Condiments and Processed Foods	0.3	-	-	-	-	-
	Health Function Products	0	-	-	-	-	-
	Egg Products	0.5	-	-	-	-	-
	Salads and Prepared Foods	0	-	-	-	-	-
	Distribution	(0.4)	-	-	-	-	-
	Elimination and/or addition	0	-	-	-	-	-
	Total	0.4	-	-	-	-	-

(Notes)

Figures less than units indicated are rounded off.

### 3. Operating income in the February 29,2008 – Status of increase or decrease (Consolidation)

(Billions of yen)



### 4. Non-operating income and expenses, extraordinary gains and losses – Results And Estimate and Principal items of increase or decrease in comparison with the February 28,2007\_(Consolidation)

(Billions of yen)

	Feb.28, 2007	Feb.29, 2008	Description of principal change	FY2007	(Estimate) FY 2008
Non-operating income and expenses-Net	0	(0.1)		0	(0.4)
Extraordinary gains and losses-Net	(0.2)	(0.1)	Increase in gain on sales of fixed assets + 0.2 Increase in loss on sales and disposal of fixed assets (0.1)	(0.6)	(1.0)

## 5. Changes in consolidated balance sheets

(Billions of yen)

	Nov.30, 2007	Feb.29, 2008	Increase (Decrease)	Description of principal change
(Assets)				
Current assets	124.3	116.9	(7.4)	Increase in cash and deposits (3.0) Decrease in receivables in trade (6.3) Increase in inventories +1.9
Fixed assets				
Tangible and intangible fixed assets	121.7	121.9	0.2	Increase in purchase +3.6 Decrease in depreciation (3.2) Decrease in sales and disposal (0.3)
Investment and other assets (includes in deferred asset)	46.8	46.5	(0.3)	Decrease in investments in securities (1.2) Increase in prepaid pension costs +0.9
(Liabilities)				
	131.7	124.7	(7.0)	Decrease in accrued expenses (5.3) Decrease in payables in trade (3.2) Increase in short-term loans +1.7
(Net assets)				
	161.1	160.6	(0.5)	Increase in earned surplus (0.6) Decrease in valuation difference on available-for-sale securities +0.1